

MAHINDA RANDORA NEW INFRASTRUCTURE DEVELOPMENT INITIATIVE



PREFACE

Hambantota, Puttalam and Trincomalee Districts have been selected for the ‘Mahinda Randora’ programme. These three districts are strategically important districts in the Sri Lankan economy and located in Southern, North–Western, and Eastern Province respectively. The average socio-economic situation, living condition, infrastructure, education, health facilities ect. are relatively low compared to other districts.

The ‘Mahinda Randora’ has identified several key development projects in these districts to meet the development challenges and to improve the socio-economic situation and living condition of these districts.

The implementation of these projects will change the present situation and uplift the socio-economic and living condition equal or above the condition of the Western Province.

The Hambantota District

- The Hambantota District is in the southern province and has a land area of 2496 square kilometers. The Hambantota District has 11 Divisional Secretary’s (D.S.) Divisions. Of these D.S. divisions, Tangalle, Ambalantota, Hambantota and Tissamaharamaya have maritime boundaries. The estimated population of Hambantota district is 0.526 million. According to the 2001 population survey, the number of persons in the productive labour force (18-50 years) is 0.245 million or 47% of the population. The average literacy rate in Hambantota is 89.1. The District has 324 schools with a students in population of 1, 45,877. The average infant mortality rate is 4.7 per 1000 live births. Hambantota District has 23 hospitals including a General Hospital. The average monthly per capita income is Rs. 2, 165 and the Poverty Head Count Index is 32. The population below the poverty line is 0.179 million and the number of Samurdhi recipients in Hambantota is 0.079 million.

- Agriculture and fisheries are the dominant economic activities in Hambantota District and approximately 50 percent of the total employed population is engaged in this sector. Manufacturing, wholesale and retail trade, etc. are the other important economic activities in this district.
- The Hambantota District has natural parks, sanctuaries, tourists attractive areas (Kalamatiya, Ussangoda, Rekawa, etc.) , and huge potential for the establishment of new industries, fishery development and suitable environment for foreign investments.
- At present the infrastructure facilities such as land and air transport, telecommunication, etc. are at sub optimal level. Therefore the ‘Mahinda Randora’ has identified following lead projects to overcome this situation. The international Air Port, The Hambantota Industry Port and the Southern Express Way are the flagship projects selected to meet the development challenges in Hambantota District. Further, around fifty ongoing development projects covering various sectors such as roads, fisheries, irrigation, vocational training, poverty alleviation, water supply etc. are being implemented.
- The successful implementation of these development projects will result Hambantota as the economic hub in Southern region of Sri Lanka.

The Puttalam District

- The Puttalam District is in the North Western Province and has a land area of 3,013.4 square kilometers. The District has 16 Divisional Secretary’s (D.S.) divisions. Of these, nine D.S. Divisions have maritime boundaries. The estimated population of Puttalam District is 0.705 million. According to the 2001 population survey, the number of persons in the productive labour force (18-50 years) is 0.344 million or 49% of the population. The average literacy rate in Puttalam is

90.9. The District has 355 schools with a student population of 1, 64,190. The average infant mortality rate is 6.3 per 1000 live births. Puttalam District has twenty hospitals including a General Hospital. The average monthly per capita income is Rs.2, 761 and the Poverty Head Count Index is 31. The population below the poverty line is 0.232 million and the number of Samurdhi recipients in Puttalam district is 0.081 million.

- Agriculture and fisheries are the dominant economic activities in Puttalam District and 36 percent of the total employed population is engaged in this sector. Wholesale and retail trade and manufacturing are also important economic activities in this District. Puttalam District has great potential for tourism development.
- In Puttalam District roads have been identified as unique constraint which inhibits the development in addition to the other constraints.
- The 'Mahinda Randora' has identified a Coal Power Plant in Norochchole, Puttalam-Padeniya main road, Puttalam-Anuradhapura main road, and Kalpitiya Tourist Zone as flagship development projects which intern develop equals to the other developed districts of Sri Lanka.

The Trincomalee District

- The Trincomalee District is in the Eastern Province and has a land area of 2,630.8 square kilometers. The district has 11 Divisional Secretary's (D.S.) Divisions. Of these, five D.S. divisions have maritime boundaries in which fisheries and tourism are concentrated. The estimated population of Trincomalee District is 1.93 million. The average literacy rate in Trincomalee is 79.5. The District has 270 schools, and student population of 94,455. The average infant mortality rate is 2.0 per 1000 live births. There are sixteen hospitals including a General Hospital in

Trincomalee. The number of Samurdhi recipients in Trincomalee District is 0.0547 million.

- Agriculture and fisheries are the dominant economic activities in this District and approximately 24,000 are engaged in fishing. Trincomalee has one of the finest natural harbors in the world. The series of lagoons bays and sandy beaches are the main features of the coastal zone of Trincomalee. Hence there is a great potential for eco-tourism development and to introduce new industries in Trincomalee District.
- The Tsunami tidal waves which occurred in 25th of December 2004 has resulted loss of human lives and damages to natural and man-made assets in the coastal region. The road network connecting to Trincomalee is not well developed and infrastructure facilities for investments and tourism are needed to be improved.
- The ‘Mahinda Randora’ has identified a Coal Power Plant, development of Habarana-Trincomalee main road, Tsunami affected coastal belt highways and township development, Trincomalee investment and tourism zones, greater Dambulla township have been selected as lead projects for the immediate development of Trincomalee District.
- This will result Trincomalee as one of the major commercial centre in the Eastern Province and the improvement of socio-economic and living condition in the region.

**SOCIO ECONOMIC PROFILE- HAMBANTOTA DISTRICT
(2001)**

Population (2001)	
Total population	5,26,414
Male/Female ratio	98
Population between 18-50 years	2,45,150
Labour force- Employed population by sector	
Agriculture Forestry and Fisheries	97,237
Manufacturing	23,447
Wholesale retail trade & etc.	19,244
Public service	11,550
Others	50,047
Total	2,01,525
Education	
Literacy rate	89.1
Total number of schools	324
Number of pupils in schools	1,45,877
Health	
Infant Mortality Rate	4.7
General Hospitals	1
Base Hospitals	3
District Hospitals	3
Peripheral Hospitals	5
Rural Hospitals	7
Central dispensary & Maternity Homes	4
Number of hospitals (Total)	23
Poverty Indicators	
Average per capita income	2,165
Head Count Index	32
Population below poverty line	1,79,000
Number of Samurdhi recipients	78,708
Administrative structure	
Number of Divisional Secretary's Divisions	11
Number of Divisional Secretary's Divisions with maritime boundaries	4
Names of DS divisions with maritime boundaries	Tangalle, Ambalantota, Hambantota,

Sources: Census 2001 Population & Housing Data, Department of Statistics
<http://www.health.gov.lk>
Labour Force Survey 2002, Department of Census and Statistics
Statistical Abstract 2004, Department of Census and Statistics

District : Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Million			Remarks
			2006	2007	2008	
Southern Expressway	Aiming to enhance the economy of the Southern Province through the construction of a 128 km long expressway from Colombo (Kottawa) to Matara.	The existing construction works of the Southern express highway is divided in to three contract packages namely a road section from Kottawa to Dodangoda with 4 lanes (35km), a road section from Dodangoda to Kurudugahahetekma with 2 lanes (32 Km) and a road section from Kurudugahahetekma to Godagama (Matara) with two lanes (61km)	6382	7119	5066	Project in progress
Hambantota administrative Office Complex in Siribopura	Improve the efficiency and convenience of the administrative services.	<ul style="list-style-type: none"> • Main administration building • Individual offices • Public library building 	5	1000	1000	Project in progress

District : Hambantota

Name of the Project	Objectives	Components	Remarks
International Airport at Weeravila	To develop a domestic airport as an alternate international Airport.	<ul style="list-style-type: none">• Construction of the airport with required facilities	Feasibility study with costing is being carried out. Donor assistance sought.
Industrial Port at Hambantota	To develop Hambantota as an Intermediate harbour to supply marine services and bunkering services	<ul style="list-style-type: none">• Construction of Breakwater• Quay wall Yard construction• Dredging Rock Removal	Feasibility study with costing is being carried out. Donor assistance sought.

District: Hambantota

Name of the Project	Objectives	Components	Medium term budgetary provision (Rs. Mn.)			Remarks
			2006	2007	2008	
Gemidiriya Programme	To assist the rural communities to improve their livelihoods and quality of life.	<ul style="list-style-type: none"> • Rural infrastructure development • Strengthening marketing facilities • Micro Finance 	192	200	250	Project in progress
Gam Pubudu Programme	Improve rural infrastructure with community participation	<ul style="list-style-type: none"> • Provide drinking water. • Build and improve rural roads and bridges 	35	40	40	Project in progress
Jana Pubudu Programme	Provide concessionary loan facilities to Samurdhi beneficiaries to commence income generating projects.	<ul style="list-style-type: none"> • Provide loan facilities to commence self employment 	5	6	7	Project in progress

District: Hambantota

Name of the Project	Objectives	Components	Medium term budgetary provision (RsMn.)			Remarks
			2006	2007	2008	
Social Welfare and Development under Southern Development Authority.	Uplift the living standards of the people in the Southern region	<ul style="list-style-type: none"> • Social welfare • Technology transfer • Human resources • Housing 	10	10	15	Project in progress
Rural Economic Advancement Project	Accelerate economy growth of the province through promoting private investment in agriculture related enterprises and creating a conducive environment for sustainable economic development	<ul style="list-style-type: none"> • Enterprise development. • Improvement and maintenance of rural roads. • Market development • Reconstruction of flood damaged roads and bridges 	100	500	500	Project in progress

District: Hambantota

Name of the Project	Objectives	Components	Medium term budgetary provision Rs.Mn.			Remarks
			2006	2007	2008	
Development of Mulkirigala Rajamaha Viharaya	To facilitate the preservation and conservation of the sacred area	<ul style="list-style-type: none"> • Provision of common amenities • Facilities for pilgrims 	13	-	-	Project in progress & to be completed in 2006
Development of Sooriyagoda Rajamaha Viharaya	-do-	-do-	20	-	-	do
Middeniya Shopping Complex	Construction of shopping complex	<ul style="list-style-type: none"> • Shops 	2	5	5	Project in progress
Angunakolapelessa Town centre shopping complex	-do-	<ul style="list-style-type: none"> • Shops 	20	20	20	Project in progress

District : Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn. (2007 – 2012)	Remarks
Coal Power Plant in Hambantota	To cater the present and future demand for electricity in the country with an affordable price	<ul style="list-style-type: none"> • Feasibility Study • Main construction work of the plant 	100	Donor assistance sought
A new refinery and tank complex	To refine crude oil required to the country locally and store it	<ul style="list-style-type: none"> • Feasibility Study • Main construction work of the plant 	500	Donor assistance sought
Rural Electrification	To supply electricity to the rural areas in the country.	<ul style="list-style-type: none"> • 34 Schemes in Tissamaharamaya Electorate • 11 Schemes in Tangalle Electorate • 10 Schemes in Beliatta Electorate 	<p style="text-align: center;">25</p> <p style="text-align: center;">9</p> <p style="text-align: center;">5</p>	Project in progress

District: Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn.		Remarks
			2006	2007	
Timbolketiya – Embilipitiya Road	Improvement of road accessibility to villages	Rehabilitation of a road section of 11.6 Km	96	-	Project in progress & to be completed in 2006
Embilipitiya – New Japanese Road	Improvement of road accessibility to villages	Rehabilitation of a road section of 11.3 Km	50	55	Project in progress
Colombo – Galle – Hambantota – Wellawaya Road	Improvement of accessibility between different regions	Improvement of a road section of 1 Km	75	-	Project in progress & to be completed in 2006
Widening narrow sections of CGHW roads	Improvement of road accessibility to rural areas	Rehabilitation of a road section of 2.91Km	22	-	do

District: Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn.			Remarks
			2006	2007	2008	
Improvements to Palmadulla, Mdampe, Nonagama road	Improvement of mobility and accessibility on the road	Improvement of a road section of 16.6Km.	50	-	-	To be completed in 2006
Improvements to Weeraketiya – Middeniya Road	Improvement of road accessibility to rural areas	Improvement of a road section of 12.87 Km	52	52	52	Project in progress
Improvements to Walasmulla – Katuwana – Middeniya Road	Improvement of road accessibility to rural areas	Improvement of a road section of 12 Km	50	50	50	Do
Rehabilitaion of Tangalle – Weeraketiya Road	Improvement of road accessibility to rural areas	Improvement of a road section of 13.8 Km	56	56	56	Do
Improvements to Walasmulla – Weeraketiya Road	Improvement of road accessibility to rural areas	Improvement of a road section of 8.7 Km	40	40	40	Do
Improvements to Walasmulla – Katuwana – Middeniya Road	Improvement of road accessibility to rural areas	Improvement of a road section of 11.6 Km	55	55	55	Do
Maga Neguma Rural Road Development Programme	Improvement of road accessibility to rural villages	Rehabilitation of 186 roads with the length of 393km	41	45	50	Do

District : Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn.			Remarks
			2006	2007	2008	
Third Water Supply & Sanitation Project (ADB assistant)	Providing safe drinking water and sanitation facilities to the people of 200,000 living in Thissamaharama, Tangalla, Beliatta.	<ul style="list-style-type: none"> • Construction of domestic wells/ Tube wells • Rain water harvesting • Special school programmes for hygiene education. • Construction toilets 	850	-	-	To be completed in 2006
Fourth Secondary Town Water Supply & Sanitation Project (ADB assistant)	Improve safe drinking water and sanitation facilities to 75,000 populations in Tangalle, Thissamaharamaya.		1.1	2.2	2.5	Project in progress
Ridiyagama Water Supply Scheme.	Improve safe drinking water facilities to the population of 6,000.	<ul style="list-style-type: none"> • Construction Water Tower • Construction of treatment plant • Pipe Laying. 	10	-	-	To be completed in 2006
Muruthawela Water Supply Scheme.	Improve safe drinking water facilities to the population of 25,000	<ul style="list-style-type: none"> • Construction Water Tower • Construction of ground water reservoir. • Pipe laying. • Pumping main. 	25	.-	-	do

District : Hambantota

Name of the Project	Objectives	Components	Remarks
Proposed Developing and Extending Kelani Valley railway line up to Hambantota via Ratnapura and Embilipitiya	To provide better transport services to the passengers	<ul style="list-style-type: none"> • Improving existing track and structures from Colombo to Avissawella • Construction of a new line from Avissawella to Hambantota via Ratnapura and Embilipitiya • Land acquisition • Installation of signaling and telecommunication system • Purchase of Rolling stocks 	Feasibility to be carried out.
Proposed Extension of Rail Road from Matara to Kataragama	To provide better transport services to the passengers	<ul style="list-style-type: none"> • Planning and designs • Detail engineering survey for final formation level, construction of embankment, bridges, culverts, buildings, flood openings, via ducts, tracks, signaling, access roads for construction machinery, level crossings, parking areas etc. • Procurement of machinery, equipment materials • Transfer of advanced technology • Labour & supervision 	Donor assistance sought.
Reconstruction of Bridge No. 5/1 on Adella – Tissa Road	Improvement of mobility on the road	Construction of a bridge	

District : Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn.			Remarks
			2006	2007	2008	
Construction of SPBM Bunkering Terminal & Tank Farm Project	To develop Hambantota Port for providing bunkering facilities.	Construction SPBM system and oil storage tank with underground & under ocean pipelines	50	3,000	3,000	Donor assistance sought
1.E-Commerce Centre in Hambantota.	1. Create awareness among the SMEs on the advantages of using IT in business. 2. Provide E-commerce services to the business community.	Facilitating; <ul style="list-style-type: none"> • E-Advisory Service • E-Promotion Service • E-Communication Service • On line trading. 	0.1	0.2	0.3	Project in progress.

District : Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn. (2007 – 2012)	Remarks
Proposed Augmentation of Tangalle Beliatta water supply Scheme	Providing drinking water in the area of Beliatta & Tangalle.	<ul style="list-style-type: none"> • Construction of impounding reservoir & Storage water tower • Laying Transmission Main & Distribution system • Upgrading of existing Treatment Plant 	750	Project identification & pre feasibility completed
Proposed Water Supply and Sanitation project	Providing drinking water, sanitation and hygiene education for rural population in Hambantota district.	<ul style="list-style-type: none"> • Urban & village level water schemes • Public & Individual latrines • Hygiene education programmes 	7,830	Project covers six districts including Hambantota. Feasibility to be carried out.
Proposed Muruthawela Water Supply Scheme.(Augmentation)	Improve drinking water facilities to the population of 15,000	.Improving drinking water facilities for 15,000 population	530	Feasibility to be carried out
Proposed Hambantota , Ambalantota WSS	Providing drinking water facilities to the population of 37,500	Drinking water facilities to 37,500 population	360	Feasibility to be carried out
Proposed Thissamaharama WSS	Providing drinking water facilities to the population of 6,500	Providing water facilities to 6,500 population	50	Feasibility to be carried out
Proposed Lunugamvehera Water Supply Project	The project will cover 50,000 people.	Providing water facilities to 50,000 population.	400	Feasibility report prepared.

District: Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn (2007-2012)	Remarks
Proposed Converting Bata-atha Complex to a Mixed Development Zone	Promoting non-polluting industries generating employment and income for the local community	<ul style="list-style-type: none"> • Investment promotion activities • Provision of drinking water supply 	0.5	A feasibility study has to be conducted.
Proposed Industrial Township Development	Establishment of 20 factories generating 20,000 employment opportunities	<ul style="list-style-type: none"> • Provision of infrastructure • Provision of effluent treatment facilities 	90.0	Donor concurrence is pending
Proposed SME Bank	Provision of decentralized entrepreneur development services	<ul style="list-style-type: none"> • Establishment of Entrepreneurship Development Centre in Hambantota 	1.5	Preliminary work in progress
Proposed Special Self-Employment Scheme for Women mainly in Handicraft sector.	Empowerment of rural women. Upgrade rural economy	<ul style="list-style-type: none"> • Identification of Women Entrepreneurs with Products. • Skills Development Programme. • Link with exporters. 	2.0	Preliminary work in progress
Proposed .Upgrade skills in handicraft sector	Upgrade design capabilities, technical skills, promote non-traditional export products	<ul style="list-style-type: none"> • Training Programmes • -Design development • -consultancy 	3.5	Preliminary work in progress

District: Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provisions Rs.Mn.			Remarks
			2006	2007	2008	
Hambantota Irrigation Rehabilitation Project	<p>Improving the physical standards of five irrigation schemes located in the Hambantota district.</p> <p>To conduct operation to improve land for the production and paddy.</p>	<ul style="list-style-type: none"> Rehabilitate 3 tanks and approximately 450 km of irrigation canals and 20 km of agricultural roads. 	120	-	-	To be completed in 2006
Menik Ganga Reservoir	<p>Increase food production</p> <p>Improve domestic water supply</p> <p>Minimize pressure on the Park by community in the buffer zone.</p>	<ul style="list-style-type: none"> To construct a reservoir across Menik ganga at Weherragala to impound 75 MCM of water and to build water to Lunugamwehera reservoir to transfer 60 MCM of water release water downstream use. 	130	500	500	Project in progress
Kekiri Obada Reservoir	<p>Increase food production</p> <p>To improve domestic water supply in the area.</p>	<ul style="list-style-type: none"> Augment irrigation water supplies to 1511 ha of irrigable lands under 18 anicuts in kirama Oya anicut scheme. <p>Augment domestic water supplies to Tangalle, Walasmulla, and Kirama township.</p>	53	100	-	Project in progress & completed in 2007

District: Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provisions 2006 Rs.Mn.	Remarks
Improvement of livelihood of fisherman by supply of Fishing Boats and accessories and repair of damaged boats	To repair fishing boats and accessories damaged by the Tsunami	Supply of fishing boats and accessories and repair of damaged boats.	0.7	Emergency assistance project for Tsunami affected areas.
Improvement of Cold Storage Facilities by supply of mobile ice plants and freezer trucks	To improve cold storage facilities and distribution of fish.	Supply of mobile ice plants and freezer trucks.	1.2	Emergency assistance project for Tsunami affected areas.
Rehabilitation of Tangalle fishery Harbour	To improve tsunami affected Tangalle fishery harbour	Rehabilitation of buildings. Rehabilitation of ice plants and storage facilities.	3.4	Emergency assistance project for Tsunami affected areas.
Century Irrigation Accelerated Development Programme	Uplift the living standard of farmer community. (Hambantota District) facilitate the turning over programme and also improve the efficiency of the irrigation system due to introduction of new technology.	<ul style="list-style-type: none"> • Irrigation System technology improvement • Rehabilitation/Upgrading /Modernization of irrigation schemes. • Essential structural improvements. • Adoption of new irrigation technology for non-rice crops. • Improvements to drainage system in irrigation schemes. 	5	To be completed in 2006

District: Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provisions 2006 Rs.Mn.	Remarks
Rehabilitation of 10,000 minor irrigation	To regenerate the rural economy by development water resources in the small tank systems in river basin.	Repairs to sluice, spills and canals. Catchments protection & improvement. Resolve land matters Strengthening of tank bunds including repairs.	21	To be completed in 2006
Protected Area Management & Wildlife Conservation Project	<p>Conservation of the nation's valuable natural resources and prevention of its wildlife biodiversity.</p> <p>Address the institutional & legal deficiencies in Protected Area management and implementing participatory adaptive management in priority PAs.</p> <p>Stimulate nature-based tourism and to contribute to the development of a sustainable PA management and wildlife conservation system for Sri Lanka</p>	<ul style="list-style-type: none"> • Boundary Survey and Demarcation Survey • Establishment of Boundary Post • Construction of Park Buildings • Socio-economic Survey in Buffer Zone villages • Habitat Improvements 	<p>3.3</p> <p>57.5</p> <p>1.42</p> <p>8.42</p>	do
Reconstruction and upgrading the collage of Fisheries and Nautical Engineering - Tangalle	To upgrade facilities in Tangalle collage of Fisheries and Nautical Engineering.	Repair and refurbish the collage. Renovation of the workshop area. Repair and re-equip the fisheries training vesseles.	2.1	do

District: Hambantota

Name of the Project	Objectives	Components	Medium-term budgetary provision in Rs. mn			Remarks
			2006	2007	2008	
New model primary school development project	To improve quality of primary education	Improvement of physical infrastructure of primary schools	5	5	6	Activities of 6 schools are in progress
		Acquisition of capital assets	1	1	1	
Development of National schools	To improve total quality of primary and secondary education of national schools through SIRUP & LEAD Project	Construction of school buildings	20	22	24	Activities of 3 schools are in progress
		Improvement of physical infrastructure facilities (rehabilitations and improvements)	2	2	2	
		Acquisition of capital assets	13	14	15	
		LEAD Project	18	19	21	
Development of Navodya schools	To improve total quality of primary and secondary education of Navodya schools (i.e. through LEAD Project and other programmes)	Construction of school buildings	0	0	0	Activities of 4 schools are in progress
		Improvement of physical infrastructure facilities (rehabilitations and improvements)	0	0	0	
		Acquisition of capital assets	2	2	2	
		LEAD Project	21	23	26	
SPACE Project	To provide computer facilities for schools without electricity	Construction of school buildings	4	4	4	Project is in progress

District: Hambantota

Name of the Project	Objectives	Components	Medium-term budgetary provision in Rs mn	Remarks
			2007-2012	
Proposed Establish 'Superior Schools' in each DSD	To minimize polarization issues	Preliminary work related to establish 'superior schools'	-	Rs. 10 Mn. for each school (12 DSDs)
	To minimize high demand for popular urban schools	Establish one 'superior school' in each DSD	120	
	To improve the quality of education in rural areas. To ensure total quality development of education	Sustainability of 'superior school' programme	610.5	

District: Hambantota

Name of the Project	Objective	Components	Medium Term Budgetary Provision in Rs. Mn			Remarks
			2006	2007	2008	
1000 Industrial Village Development Programme	Uplift the existing sick small and rural industries by infusing new and appropriate technology, improving infrastructure and market facilities.	Construction of five Common Service Centers Provision of infrastructure Infuse new technology Establishment of Village Organization Establishment of Trade Centers	2	2	2	Feasibility to be carried out
Rural Finance Development Project-	Support community led projects to enhance the economic potential of rural communities	Village Development Construction of rural roads Provision of infrastructure through community organizations	2	2	2	Feasibility to be carried out

District : Hambantota

Name of the Project	Objectives	Components	Medium Term Budgetary Provisions Rs.Mn.		Remarks
			2006	2007	
Forest Resources Management Project	<p>Establish and operationalise participatory sustainable forest management of a spatially demarcated permanent Forest Estate increasing forest protection and production</p> <p>Enhance access of the local communities to gainful employment and human resource development opportunities leading to poverty reduction</p>	<ul style="list-style-type: none"> • Delineation Surveying and Demarcation of Forest Boundaries • Participatory Forest Development and Management • Management of Old Woodlots • Buffer Zone Development • Rehabilitation of Degraded Plantations • Reestablishment of Production Plantations • Maintenance of Young Plantations 	<p>0.8</p> <p>3.5</p> <p>0.07</p> <p>0.9</p> <p>3.4</p> <p>6.1</p> <p>1.4</p>	<p>0.9</p> <p>4.0</p> <p>0.08</p> <p>1.0</p> <p>3.8</p> <p>6.9</p> <p>1.6</p>	Project in progress & to be completed by the end of 2007.

District : Hambantota

Name of the Project	Objectives	Components	Remarks
Coastal Vulnerability Assessment & Risk Analysis for the Coastal Zone of Sri Lanka	Direct the scientific assessment of risk levels and coastal vulnerability analysis for the Coastal Zone of Sri Lanka	<ul style="list-style-type: none"> • Prediction of short- term and long term probable water levels and flooding • Screening assessment and coastal vulnerability and risk level maps. • Integrated planning assessment required for sustainable Coastal Zone Management for the 1600 km long coastline and near shore areas. • Proposals for risk and vulnerability mitigation through advanced engineering management tools. 	Donor assistance is sought
Rehabilitation and Afforestation Project in Eastern and Southern Coastal Area affected by Tsunami	Undertake rehabilitation and afforestation of coastal forests along with community development in order to mitigate adverse impacts of natural disasters	<ul style="list-style-type: none"> • Reforestation/ afforestation • Maintenance of Young Plantations • Nursery Programme • Extension and awareness programme 	Feasibility to be carried out

District: Hambantota

Name of the Project	Objectives	Components	Remarks
Proposed Tissamaharama Export Processing Village	To get the participation of rural mass in the export effort. Harness the resources in the provinces Generate employment.	Reed Tea Packs manufacturing project.	Public Private Partnership, cost borne by private sector.

**SOCIO ECONOMIC PROFILE - PUTTALAM DISTRICT
(2001)**

Population (2001)	
Total population	7,05,342
Male/Female ratio	97
Population between 18-50 years	3,44,401
Labour force- Employed population by sector	
Agriculture Forestry and Fisheries	1,02,189
Manufacturing	54,714
Wholesale retail trade & etc.	40,710
Public service	17,794
Others	66,301
Total	2,81,708
Education	
Literacy rate	90.9
Total number of schools	355
Number of pupils in schools	1,64,190
Health	
Infant Mortality Rate	6.3
General Hospitals	1
Base Hospitals	2
District Hospitals	3
Peripheral Hospitals	4
Rural Hospitals	6
Central dispensary & Maternity Homes	4
Number of hospitals (Total)	20
Poverty Indicators	
Average per capita income	2,761
Head Count Index	31
Population below poverty line	2,32,000
Number of Samurdhi recipients	81,157
Administrative structure	
Number of Divisional Secretary's Divisions	16
Number of Divisional Secretary's Divisions with maritime boundaries	9
Names of DS divisions with maritime boundaries	Kalpitiya, Arachchikattuwa, Chilaw, Puttalam, Vanathavilluwa, Nattandiya, Mundalama, Mahawewa, Wennappuwa

Sources: Census 2001 Population & Housing Data, Department of Statistics

<http://www.health.gov.lk>

Labour Force Survey 2002, Department of Census and Statistics

Statistical Abstract 2004, Department of Census and Statistics

District : Puttalam

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn.			Remarks
			2006	2007	2008	
Coal Power Plant at Norochcholai	To cater the present and future demand for electricity in the country with an affordable price	<ul style="list-style-type: none"> • Construction of resettlement housing facilities • Construction of access roads • Main construction work of the project 	3000	10,000	15,000	Construction of access road and housing facilities were started on 1 st Feb. 2006. Main construction work is to be started on March.
Puttalam-Padeniya Road	Improvement of accessibility and mobility between different regions	Widening, improvement between Padeniya Puttalam	-	-	-	Feasibility study carried out, detailed designs in progress under ADB assistance.
Puttalam – Anuradhapura Road	Improvement of accessibility and mobility between different regions	Improvement of a Road section of 83 Km	-	-	-	do
Kalpitiya Tourism Zone	Promotion tourism industry in North-Western region. Create 5000 employment opportunities	<ul style="list-style-type: none"> • Land acquisition • Provision of infrastructure • Promotion of local and foreign investors 	-	-	-	Cost estimation being prepared.

District: Puttalam

Name of the Project	Objectives	Components	Medium term budgetary provision in Rs.Mn.		Remarks
			2007	2008	
Greater Dambulla Development Project	Creating a self-sufficient metropolis based on Agriculture, Tourism, Industrial and Transportation by 2020	<ul style="list-style-type: none"> • Construction of new railway Line,new highways • Development of internal roads and scenic roads • Construction of warehouses, food processing centers (chillers) • Improvement of fresh water fish Industry • Rehabilitation of irrigation tanks and canals • Development of Tourism, town centers, recreational activity centers • Development of industrial estates • Improvement of “pola” site • Development of Solid waste disposal and drainage systems 	600	600	Feasibility to be carried out.

District: Puttalam

Name of the Project	Objectives	Components	Medium term budgetary provision Rs.Mn.			Remarks
			2006	2007	2008	
Gam Pubudu programme	Improve rural infrastructure with community participation	<ul style="list-style-type: none"> • Provide drinking water • Build and improve rural roads and bridges 	29.4	30	30	Project in progress
Jana Pubudu Programme	Provide concessionary loan facilities to Samurdhi beneficiaries in order to commence income generating projects.	<ul style="list-style-type: none"> • Provide loan facilities to commence self employment 	3.5	5	5	Project in progress
Maga Neguma Rural Road development programme	Improvement of road accessibility to rural villages	Rehabilitation of 531 roads with the length of 300 km	63	70	78	-
Rehabilitation of Ragama – Puttalam railway line	To provide better transport services to the public	Rehabilitation of the existing 90 km rail track	75.6	22.6	22.6	TEC revised. Inadequate local funds to continue urban water supply
Rural Electrification	To supply electricity to the rural areas in the country.	<ul style="list-style-type: none"> • 9 Schemes in Anamaduwa Electorate • 11 Schemes in Chilaw Electorate • 4 Schemes in Nattandiya Electorate • 11 Schemes in Puttalm Electorate 	7.9 5.8 2.6 5	- - - -	- - - -	Project in progress & to be completed in 2006.

District: Puttalam

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in 2006 Rs. Mn.	Remarks
Balance work on Bridge no.7/6 (4/9) Puttalam Marichchikade road	Improvement of mobility on the road	Construction of a bridge	4	Project in progress & to be completed in 2006
Karuwalagaswewa – Miyallewa Road	Improvement of road accessibility to rural areas	Rehabilitation of a road section of 9.3Km.	18	do
Katugastota – Kurunegala – Puttalam Road	Improvement of accessibility and mobility between different regions	Rehabilitation and widening.	-	
Rehabilitation of Mannar-Puttalam road	Improvement of accessibility and mobility between different regions	Rehabilitation of a road section between Mannar and Puttalam	125	Project in progress & to be completed in 2006
Supporting Infrastructure Maintenance	Reduce rural poverty	Improvement and maintenance of roads and market access Minor irrigation development	50	do
Dankotuwa Water Supply Scheme	Providing drinking water to population to be served 7,500	<ul style="list-style-type: none">• Construction Treatment Plant• Pipe Laying• Pump Installation	5	Covered area of Kammala, Toppuwa and Mirisankotuwa

District : Puttalam

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in 2006 Rs.Mn.	Remarks
Rehabilitation of Shrimp farm Industry in Puttalam district (Dredging of “Dutch Canal” in Puttalam District)	To rehabilitate the economy of the Puttalam district by rebuilding the shrimp industry that has been affected by recurrent diseases outbreak Improve productivity of fisheries in the Dutch canal and associated lagoon system Develop eco-tourism in the area, restore bio-diversity and improve the environment in the area	<ul style="list-style-type: none"> • Rehabilitation of Puttalam Chilaw Prawn Farming Zone • Dredging of “Dutch Canal” in Puttalam District 	10 12	Allocation for future years will be made annually.
Karukkapone Water Supply Scheme	Providing drinking water to population to be served 4,250		10	Project in progress
Third Water Supply & Sanitation Project (ADB assistance)	Providing safe drinking water and sanitation facilities to people number of 32,500 living in Puttalam, Anamaduwa, Chilaw, Nattandiya.	<ul style="list-style-type: none"> • Construction of domestic wells/ Tube wells • Rain water harvesting • Special school programmes for hygiene education. • 10,112 toilets are to be constructed. 	135.4	Project in progress

District ; Puttalam

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in 2006 Rs.Mn.	Remarks
Supporting infrastructure maintenance	To reduce rural poverty	<ul style="list-style-type: none"> • Improvement and maintenance of roads and market access. • Minor irrigation development. 	50	Project in progress
Century Irrigation Accelerated Development Programme	Uplift the living standards of farmer community. Facilitate the turning over programme and also improve the efficiency of the irrigation system due to introduction of new technology	Irrigation system technology improvement. Rehabilitation/upgrading/modernization schemes. Essential structural improvements for turnover. Adoption of new irrigation technology for non-rice crops. Improvements to drainage system in irrigation schemes.	3	Allocation will be made annually.

District : Puttalam

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs. Mn. (2007 – 2012)	Remarks
Water Supply and Sanitation project	Providing drinking water , sanitation and hygiene education for rural population in Puttalam district.	<ul style="list-style-type: none"> • Urban water schemes • Village level water schemes • Public & Individual latrines • Hygiene education programmes 	7.8	Project covers six districts including Puttalam. Feasibility to be carried out.
Industrial Estate	Provide infrastructure facilities for low-polluting industries using raw material available in the area	<ul style="list-style-type: none"> - Acquisition of land -Provision of infrastructure - Provision of effluent treatment facilities 	75	50 Ac land has been earmarked for the estate. The implementation plan is being prepared
Leather Complex	Provision of infrastructure facilities for tanneries	<ul style="list-style-type: none"> -Acquisition of land -Provision of infrastructure 	-	Cost to be estimated

District: Puttalam

Name of the Project	Objectives	Components	Medium Term Budgetary Provisions Rs.Mn.		Remarks
			2006	2007	
Forest Resources Management Project	<p>*Establish and operationalise participatory sustainable forest management of a spatially demarcated permanent Forest Estate increasing forest protection and production</p> <p>*Enhance access of the local communities to gainful employment and human resource development opportunities leading to poverty reduction</p>	<ul style="list-style-type: none"> • Participatory Forest Development and Management • Management of Old Woodlots • Enrichment Planting in Natural Forest • Buffer Zone Development • Rehabilitation of Degraded Plantations • Reestablishment of Production Plantations • Management of Production Plantations • Maintenance of Young Plantations 	5	5.6	Project in progress
			0.2	0.2	
			1	1	
			3	3.4	
			10	11	
			4.7	5.3	
			2	2.3	
			17	19	

District: Puttalam

Name of the Project	Objectives	Components	Medium Term Budgetary Provisions 2006 Rs.Mn.	Remarks
Department of Wildlife Conservation	<p>To conserve wildlife resources and protected areas Finalize the boundary of area</p> <p>To conserve native and endemic species and their habitats specially in dry seasons</p> <p>To facilitate better infrastructure for the visitors To develop the road network inside Wilpattu National Park</p> <p>Awareness programme is designed to train DWLC staff for outreach and educated activities. It creates and carries out involvement of people for management activities those who are living along the boundary at the grass root level.</p> <p>The offices guide to visitors and help people to use resources by protecting them – Overall management will be done by the offices at this stage</p> <p>Community outreach programme which will help to aware people at the area. It provides coordinated, comprehensive, integrated, community centered services for low income people</p>	<ul style="list-style-type: none"> • Boundary Demarcation Anavilundawa Mahakandarawewa • Rehabilitation of Mahawewa-Wilpattu National Park • Road maintenance of Wilpattu National Park • Outreach awareness programme for staff at Wilpattu National Park • Construction of two range offices – Wilpattu National Park • Micro Planning at Karuwelagaswewa (Buddidasungama) 	<p>0.4</p> <p>1.4</p> <p>1.5</p> <p>0.2</p> <p>3</p> <p>0.2</p>	Project in progress

District: Puttalam

Name of the Project	Objectives	Components	Medium Term Budgetary Provisions Rs.Mn.			Remarks
			2006	2007	2008	
Daduru Oya Development Project	Increase the cropping intensity from 170 to 200% in an extent of 1500 ha, cultivating lands. Generation of hydropower (2 MW) Ensure continuous release of water to downstream farmers. (number of farmers in the downstream is about 11,000)	<ul style="list-style-type: none"> Construct a reservoir with a storage capacity of 120 MCM across Deduru Oya. Divert 55 MCM of water annually to the Mi -Oya basin. Construction of a 60 km long feeder canal. 	160	2,000	2,500	Project in progress
Rehabilitation of 10,000 minor irrigation	To regenerate the rural economy by development water resources in the small tank systems in river basin.	Repairs to sluice, spills and canals. Catchments protection and improvement. Resolve land matters Strengthening of tank bunds including repairs.	7	-	-	For future years allocations will be made annually.
Improvement of infrastructure in Puttalam district for Shrimp Farming.	To rehabilitate the disease affected Shrimp farming Industry.	<ul style="list-style-type: none"> Desiltation of most crucial silted areas of the Dutch Canal Establishment of a bio-secured shrimp brood stock screening facility. Staff Training 	50	25	25	Project in progress

District: Puttalam

Name of the Project	Objective	Components	Medium Term Budgetary Provision in Rs.Mn.			Remarks
			2006	2007	2008	
1000 Industrial Village Development Programme	Uplift the existing sick small and rural industries by infusing new and appropriate technology, improving infrastructure and market facilities.	<ul style="list-style-type: none"> • Construction of five Common Service Centers • Provision of infrastructure • Infuse new technology • Establishment of Village Organization • Establishment of Trade Centers 	8	4	4	The Trade Centers will be established in 2008
Rural Finance Development Project-	Support community led projects to enhance the economic potential of rural communities	<p>Village Development</p> <p>Construction of rural roads</p> <p>Provision of infrastructure through community organizations</p>	8.7	2	2	Project in progress

District: Puttalam,

Name of the Project	Objective	Components	Medium Term Budgetary Provision in Rs. Mn.		Remarks
			2007	2008	
Proposed “ Kantha Diriya “ project	Develop the giftware and handloom industry in Sri Lanka	Provision of training, new technology, tools and equipment, market facility and research and development in the area of handloom and textile.	1	1	Feasibility to be carried out

District: Puttalam

Name of the Project	Objectives	Components	Medium-term budgetary provision in Rs. Mn	Remarks
			2007-2012	
Establish 'Superior Schools' in each DSD	To minimize polarization issues	Preliminary work related to establish 'superior schools'	-	Rs. 10 Mn. For each school (16 DSDs)
	To minimize high demand for popular urban schools	Establish one 'superior school' in each DSD	140	
	To improve the quality of education in rural areas. To ensure total quality development of education	Sustainability of 'superior school' programme	610.5	

District: Puttalam

Name of the Project	Objectives	Components	Medium-term budgetary provision in Rs mn			Remarks
			2006	2007	2008	
New model primary school development project	To improve quality of primary education	Improvement of physical infrastructure of primary schools	2	3	3	Activities of 3 schools are in progress
		Acquisition of capital assets	1	1	1	
Development of National schools	To improve total quality of primary and secondary education of national schools through SIRUP & LEAD Project	Construction of school buildings	19	21	23	Activities of 3 schools are in progress
		Improvement of physical infrastructure facilities (rehabilitations and improvements)	2	2	2	
		Acquisition of capital assets	7	7	8	
		LEAD Project	24	26	28	
Development of Navodya schools	To improve total quality of primary and secondary education of Navodya schools (i.e. through LEAD Project and other programmes)	Construction of school buildings	0	0	0	Activities of 4 schools are in progress
		Improvement of physical infrastructure facilities (rehabilitations and improvements)	0	0	0	
		Acquisition of capital assets	3	3	3	
		LEAD Project	21	23	26	
SPACE Project	To provide computer facilities for schools without electricity	Construction of school buildings	8	8	10	Project is in progress

**SOCIO ECONOMIC PROFILE- TRINCOMALEE DISTRICT
(2001)**

Population		
Total population		1,92,902
Male/Female ratio		108
Education		
Literacy rate		79.5
Total number of schools		270
Number of pupils in schools		94,455
Health		
Infant Mortality Rate		2.0
General Hospitals		1
Base Hospitals		2
District Hospitals		1
Peripheral Hospitals		3
Rural Hospitals		5
Central dispensary & Maternity Homes		4
Number of hospitals (Total)		16
Poverty Indicators		
Number of Samurdhi recipients		54,738
Administrative structure		
Number of Divisional Secretary's Divisions		11
Number of Divisional Secretary's Divisions with maritime boundaries		5
Names of DS divisions with maritime boundaries		Kuchchaweli, Trincomalee town & Gravate, Kinniya, Mutur, Seruwila

Sources: Census 2001 Population & Housing Data, Department of Statistics
<http://www.health.gov.lk>
 Labour Force Survey 2002, Department of Census and Statistics
 Statistical Abstract 2004, Department of Census and Statistics

District : Trincomalee

Name of the Project	Objectives	Components	Remarks
Proposed Coal Power Plant in Trincomalee	To cater the present and future demand for electricity in the country with an affordable price	<ul style="list-style-type: none"> • Feasibility Study • Main construction work of the plant 	Feasibility to be carried out
Proposed Habarana – Trincomalee Road	Improvement of accessibility and mobility between different regions	<ul style="list-style-type: none"> • Improvement of the road of 86.7 km 	Feasibility to be carried out
Trincomalee Ocean City Development	To develop Trincomalee as a “Sun Rise Capital of Sri Lanka” by promoting planned development in the lands, which belong to the Sri Lanka Ports Authority	<p>Demarcate and develop land area into different zones as</p> <ul style="list-style-type: none"> • Port & Common User Facilities Zone • Land & Marine Tourist Resort Development Zone • Air Force and Commercial Air Port Zone • Petroleum Facilities Zone • Industrial Development Zone • Eco Reserve Zone • Residential Zone <p>Provision of infrastructure for tourism and industrial zones through SLPA, Ministry of Industries and BOI</p> <p>Implement revenue generating ventures in the Port of Trincomalee on joint venture basis</p>	Feasibility with costing to be carried out and donor assistance to be sought.

District: Trincomalee

Name of the Project	Objectives	Components	Medium term budgetary provision in Rs.Mn.		Remarks
			2007	2008	
Greater Dambulla Development Project	Creating a self-sufficient metropolis based on Agriculture, Tourism, Industrial and Transportation by 2020	<ul style="list-style-type: none"> • Construction of new railway Line,new highways • Development of internal roads and scenic roads • Construction of warehouses, food processing centers (chillers) • Improvement of fresh water fish Industry • Rehabilitation of irrigation tanks and canals • Development of Tourism, town centers, recreational activity centers • Development of industrial estates • Improvement of “pola” site • Development of Solid waste disposal and drainage systems 	600	600	Feasibility to be carried out.

District: Trincomalee

Name of the Project	Objectives	Component	Medium Term Budgetary Provision in 2007-2008 Rs. Mn.		Remarks
			2007	2008	
Development of Townships at Mutur and Kinniya	To develop tsunami affected Mutur and Kinniya towns as strategic growth centers.	<ul style="list-style-type: none"> • Administrative complex • Developed commercial space. • Bus terminal • Religious and cultural hall • Sewerage and solid waste management system. • Other basic structures 	800	1200	The project has been identified in the Post Tsunami Recovery and Reconstruction Strategy. Funds to be sought.

District: Trincomalee

Name of the Project	Objectives	Components	Medium - term budgetary provisions (Rs. Mn)			Remarks
			2006	2007	2008	
Conflict Affected Area Rehabilitation Programme	Rehabilitate and reconstruct the essential infrastructure and improve the living conditions of the people in the area.	<ul style="list-style-type: none"> • Health • Education • Roads and bridges • Irrigation • Community livelihood • Water supply and Sanitation 	75	75		Project in progress
North East Community Restoration Development Project	Rehabilitate and reconstruct the essentials infrastructures and improve living conditions in the area affected by conflict	<ul style="list-style-type: none"> • Education • Health • Agriculture and livestock • Water sanitation • Fisheries C&D class road development 	300	250	200	Project in progress
North East Irrigated Agriculture Project	Poverty reduction through provision of basic social and economic infrastructure services and support services for production.	<ul style="list-style-type: none"> • Village rehabilitation and development <p>Essential rehabilitation and improvement to selected major irrigation schemes</p>	150	300	300	Project in progress

Name of the Project	Objectives	Components	Medium - term budgetary provisions (Rs. Mn)			Remarks
			2006	2007	2008	
North East Coastal Community Development Project	Improve livelihoods, meet the basic needs and strengthen community management of natural resources.	Sustainable livelihood development Resources management in the Trincomalee Bay	200	300	300	Project in progress
Agriculture and Rural community Development in Trincomalee District	Improvement of living standard of farmers	<ul style="list-style-type: none"> • Restoration of local production • Social infrastructure 	50	265		Project in progress
North East Housing Reconstruction Programme	Reconstruction of damaged and destroyed houses by the conflict.	Reconstruction of the destroyed or damaged houses by the conflict	165	150	150	Project in progress
Maga Neguma Rural Road Development Programme	Improvement of road accessibility to rural villages	Rehabilitation of 90 roads with the length of 45 km	25	30	33	Project in progress

District: Trincomalee

Name of the Project	Objectives	Component	Medium Term Budgetary Provision in Rs.Mn.2006	Remarks
.Kinniya Bridge Construction & rehabilitation of section of Trincomalee-Batticaloa road.	Improvement of the mobility on the road	Construction of a bridge	439	Project in progress
Widening & Improving on CRWB Road	Improvement of road accessibility to rural areas	Widening and improvement of a road section of 10 km	119	Project in progress
Widening and Improvements to Batticaloa Trincomalee road near Kilivetty Mutur kovil	Improvement of road accessibility to rural areas	Widening and improvement of a road section of 21 Km		Project in progress
Widening & Improvement of PBC Road	Improvement of road accessibility to rural areas	Widening and improvement of a road section of 21 km	110	Project in progress
Kantale Water Supply Scheme.	Providing drinking water facilities to the people of 25,000.	Supply and laying of distribution main stage ii at Kantale	40	Work in progress
Thampalakamam Water Supply Scheme.	Providing drinking water facilities to the people of 30,000.	<ul style="list-style-type: none"> • Construction of 1000 m³ elevated water tower at Thampalakamam. • Construction of Chlorinator House. • Supply & Installation of Chlorinator for Thampalakamam and Kappalthurai. 	35	Work in progress

District: Trincomalee

Name of the Project	Objectives	Components	Medium Term Budgetary Provisions 2006-2007 Rs.Mn.		Remarks
			2006	2007	
Forest Resources Management Project	<p>Establish and operationalise participatory sustainable forest management of a spatially demarcated permanent Forest Estate increasing forest protection and production</p> <p>Enhance access of the local communities to gainful employment and human resource development opportunities leading to poverty reduction</p>	<ul style="list-style-type: none"> • Participatory Forest Development and Management • Rehabilitation of Degraded Plantations • Maintenance of Rehabilitated of Degraded Plantations 	0.3	0.3	Project in progress and to be completed in 2007
			0.4	0.4	
			1.0	1.0	

District: Trincomalee

Name of the Project	Objectives	Components	Remarks
Proposed Coastal Vulnerability Assessment & Risk Analysis for the Coastal Zone of Sri Lanka	Direct the scientific assessment of risk levels and coastal vulnerability analysis for the Coastal Zone of Sri Lanka	<ul style="list-style-type: none"> • Prediction of short- term and long term probable water levels and flooding • Screening assessment and coastal vulnerability and risk level maps. • Integrated planning assessment required for sustainable Coastal Zone Management for the 1600 km long coastline and near shore areas. • Proposals for risk and vulnerability mitigation through advanced engineering management tools. 	Donor assistance sought
Proposed Rehabilitation & Afforestation Project in Eastern and Southern Coastal Area affected by Tsunami	Undertake rehabilitation and afforestation of coastal forests along with community development in order to mitigate adverse impacts of natural disasters	<ul style="list-style-type: none"> • Reforestation/afforestation • Maintenance of Young Plantations • Nursery Programme • Extension and awareness programme 	Donor assistance sought
Proposed Trincomalee Special Economic Zone	Setting up of a new investment zone, generating employment opportunities	<ul style="list-style-type: none"> • Development of Infrastructure • Development of identified sub-zones viz. Port related development, Tourism, Agriculture Processing, Industrial Development, Eco-tourism and Mixed Development zone. 	BOI is the implementing agency of the project. Cost to be estimated.
Proposed Marine Observation and Whale Watching	Development of marine viewing industry with necessary infrastructure to attract up market tourists	<ul style="list-style-type: none"> • Development of infrastructure • Development of management, research and regulatory capacity • Institutional arrangements 	Project funded by the Tourism Development levy. Feasibility being carried out.

District : Trincomalee

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in 2006 Rs.Mn.	Remarks
Trincomalee Water Supply Scheme (Augmentation)	Providing drinking water facilities to the people of 45,000 in Trincomalee Town and Gravates.	Transmission improvements.	15	Work in progress
Kappalthurai Water Supply Scheme (Distribution expansion)	Providing drinking water facilities to the people of 3,000 in Kappalthurai.	Distribution network	5	Work in progress
Serunuwara Water Supply Scheme	Providing drinking water facilities to the people of 5,000 in Serunuwara.	Distribution network	25	Under Design Stage.
Rehabilitation of 10,000 minor irrigation	Uplift the living standard of farmer community. (Trincomalee District) Facilitate the turning over programme and also improve the efficiency of the irrigation system due to introduction of new technology.	<ul style="list-style-type: none"> • Repairs to sluice, spills and canals. • Catchments protection and improvement. • Resolve land matters. • Strengthening of tank bunds including repairs. 	49	Allocations will be made annually
Improvement of Cold Storage Facilities by supplying of mobile ice plants and freezer trucks	To improve cold storage facilities damaged by the Tsunami.	Supply of mobile ice plants and freezer trucks	1.1	Project in progress
Rural Electrification	To supply electricity to the rural areas in the country.	<ul style="list-style-type: none"> • Schemes in Muthur Electorate • 10 Schemes in Seruwila Electorate • 9 Schemes in Trincomalee Electorate 	3.4 4.1 6.6	Work in progress

District : Trincomalee

Name of the Project	Objectives	Components	Medium Term Budgetary Provision in Rs.Mn. (2007 – 2012)	Remarks
Proposed Integrated Trincomalee Water Supply Project	Providing drinking water the population of 215,000 in this area. Service level will also be improved.	<ul style="list-style-type: none"> • Construction of intake • Construction of water treatment plant • Supply and laying pumping main • Construction of ground reservoir etc. 	3,100	Feasibility to be carried out
Proposed Trincomalee WSS (Augmentation)	Providing drinking water the population of 5,000 in this area.	Transmission improvement	120	Feasibility to be carried out
Proposed Serunuwara WSS	Providing drinking water the population of 55,000 in this area.	Distribution network	110	Feasibility to be carried out
Proposed establish 'Superior Schools in each DSD	<p>To minimize polarization issues & high demand for popular urban schools.</p> <p>To improve the quality of education in rural areas.</p> <p>To ensure total quality of education</p>	<p>Preliminary work related to establish 'Superior Schools'</p> <p>Establish one 'Superior school 'in each DSD.</p> <p>Sustainability of 'Superior Schools' programe.</p>	<p>100</p> <p>610.5</p>	Rs. 10 Mn. For each school (10 schools)

District: Trincomallee

Name of the Project	Objectives	Components	Medium-term budgetary provision in Rs Mn			Remarks
			2006	2007	2008	
New model primary school development project	To improve quality of primary education	Improvement of physical infrastructure of primary schools	2	2	2	Activities of 2 schools are in progress
		Acquisition of capital assets	0.30	0.33	0.36	
Development of National schools	To improve total quality of primary and secondary education of national schools through SIRUP & LEAD Project	Construction of school buildings	16	18	19	Activities of 2 schools are in progress
		Improvement of physical infrastructure facilities (rehabilitations and improvements)				
		Acquisition of capital assets	10	11	12	
		LEAD Project	12	13	14	
Development of Navodya schools	To improve total quality of primary and secondary education of Navodya schools through SIRUP & LEAD Project	Construction of school buildings				Activities of 2 schools are in progress
		Improvement of physical infrastructure facilities (rehabilitations and improvements)				
		Acquisition of capital assets	3	3	3	
		LEAD Project	21	23	26	
Development of selected schools in NEP	To improve total quality of primary and secondary education of selected schools in NEP	LEAD Project (10 schools - 2006)	66	72	79	These project focus only for un-touch schools from any other projects

SPACE Project	To provide computer facilities for schools without electricity	Construction of school buildings	1	2	2	Project is in progress
	To improve IT facilities of schools located in disadvantaged areas	Acquisition of capital assets	8	8	9	Project is in progress
1000 Industrial Village Development Programme	Uplift the existing sick small and rural industries by infusing new and appropriate technology, improving infrastructure and market facilities.	<ul style="list-style-type: none"> • Construction of five Common Service Centers • Provision of infrastructure • Infuse new technology • Establishment of Village Organization • Establishment of Trade Centers 	4			The Trade Centers will be established in 2008

